

## **SOLID WASTE MANAGEMENT FACILITIES**

The Solid Waste Management Department uses bond funds to maintain and preserve physical assets, improve and expand services to citizens, and efficiently manage environmental mandates.

Short and long term improvements totals, ensure continuous manageable solid waste disposal and recycling services, especially in newly developed or newly annexed areas.

Funding for the Solid Waste Management departments program is provided primarily through issuance of Public Improvement Bonds. The Fort Bend/Harris Counties Toll Road Authority in connection with toll road construction that will impact the SW Center may provide additional funding. The amount of spending projected for the 2007-2011 program totals \$18.1 million; \$10.2million in bonds, \$6.6 million from the Fort Bend/Harris Counties Toll Road Authority and \$1.3 million from undetermined funding.

The FY2007-2011 CIP includes funding for the following:

- Two Household Hazardous Waste Facilities in the Southwest and Northeast Houston areas
- Renovation of the Southeast Facility
- Two Neighborhood Depositories: A replacement for Lawndale and a new facility in the Northwest area
- Construction of a new Heights Consumer Recycling Center
- Construction of Kingwood Recycling drop-off Facility
- Construction of a Recyclable material Delivery Facility - NW
- Construction and Installation of Facility Backup Generator
- Contingencies repairs and upgrades for Solid Waste facilities
- Project Support, Construction Management Services and salary recovery



**2007 - 2011 CAPITAL IMPROVEMENT PLAN**
**CITY OF HOUSTON - SUMMARY**

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Solid Waste	A	L-0053	Construct a Recyclable Material Delivery Facility - NW			100		765			865
Solid Waste	ACI	L-0070	Facility Backup Generators	120	30	296					446
Solid Waste	ALL	L-NA	Contingencies for Solid Waste Program	533	70	600	100	1,378	500	500	3,681
Solid Waste	ALL	L-0052	Environmental Site Assessment for Remediation		1,000	500		500			2,000
Solid Waste	ALL	L-0060	Project Support and Construction Management Services		163	150		150			463
Solid Waste	BC	L-0036	Southwest HHW Facility	276		2,985					3,261
Solid Waste	BC	L-0061	Roof Replacement - Reconstruction	245							245
Solid Waste	BHI	L-0043	Neighborhood Depositories	260		650		700			1,610
Solid Waste	C	L-0062	Rebuild the Southwest Service Center					560	6,048		6,608
Solid Waste	H	L-0037	Heights Consumer Recycling Center			150		750			900
Solid Waste	I	L-0064	Abate Underground Water Seepage								
Solid Waste	I	L-0066	Kingwood recycling drop-off facility			250					250
Solid Waste	VAR	L-0028	Storm Water Pollution Control	614							614
Solid Waste	VAR	L-SAL	Salary Recovery	24	100	100	100	100	100	100	624